

Stephanie Rawlings-Blake
Mayor



Room 250
City Hall
Baltimore, MD 21202

July 22, 2016

TO: The Honorable Stephanie Rawlings-Blake, Mayor
Kaliopé Parthemos, Chief of Staff
Khalil Zaied, Deputy Mayor of Operations
Sameer Sidh, Director of CitiStat

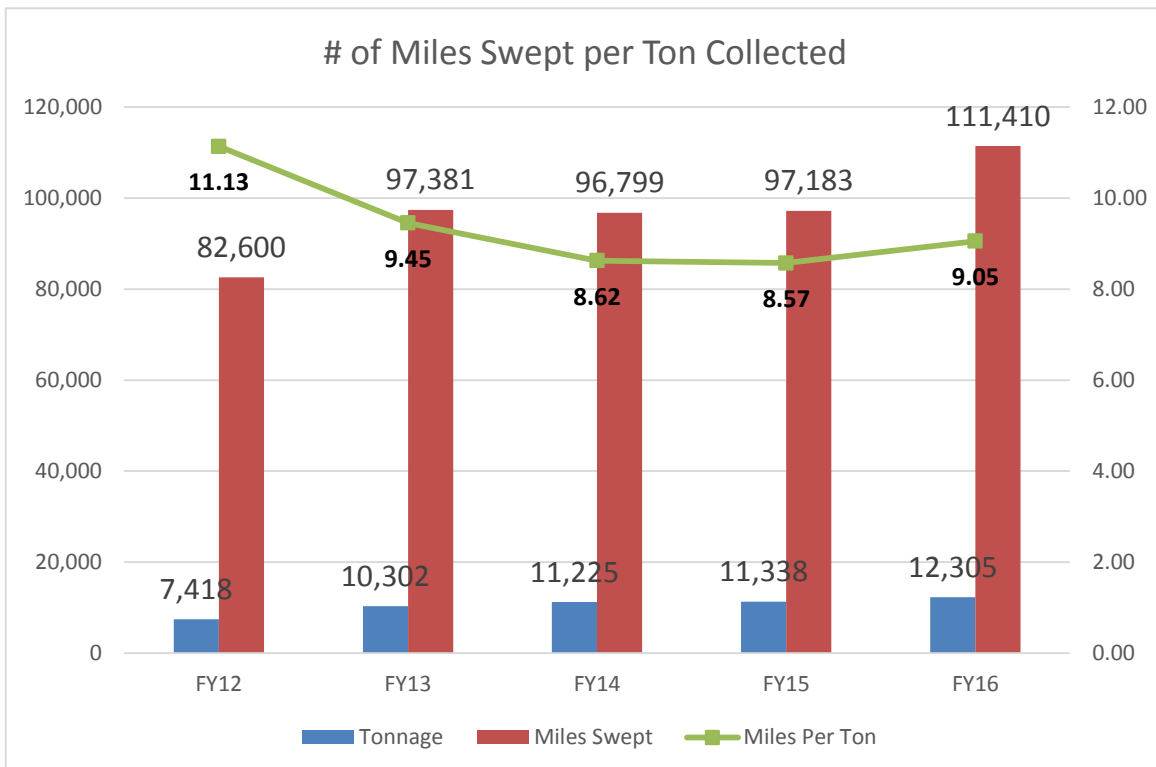
FROM: CitiStat Team

SUBJECT: DPW- Bureau of Solid Waste, Executive Briefing



• **Making Progress**

- **Sweeper Output and Efficiency.** The chart below shows the number of miles swept and tonnage collected for all sweeper operations from FY12 to FY16. As shown below, both the number of miles swept and tonnage collected by street sweepers reached their highest levels in at least the past five (5) fiscal years, demonstrating continual growth in output from the City's street sweeping operation. Also of note is that the average number of miles traveled to collect one (1) ton of refuse increased to its highest level since FY13, serving as a possible indication of gradually improving cleanliness conditions on City streets.



• **Needs Improvement**

- **Recycling Collection.** The Bureau of Solid Waste tracks the tonnage collected from recycling dating back to calendar year 2011. The graph below shows the collected tonnage from recycling by bi-weekly periods from calendar year 2014 through current. The red line indicates the average per each of the three calendar years (2014, 2015 & 2016). The average recycling tonnage has increased marginally in each of the past two (2) calendar years, but still has a substantial amount of room for growth.

